

APPENDIX B: Infrastructure Delivery Plan

The following schedules contain details of the infrastructure required to support the development proposed by the Local Plan. The list has been compiled from the Local Plan evidence base, related infrastructure strategies and in consultation with statutory consultees and infrastructure providers. Where developers will be expected to contribute towards infrastructure items, this is supported by various policies in the Local Plan including IM1: Infrastructure and developer contributions.

The preparation of this delivery plan has been subject to review and approval by an officer's working group of the Tamworth Strategic Partnership at each stage of the Local Plan preparation. It will be subject to regular review after adoption of the Local Plan and will be published as a standalone live document to incorporate funding and delivery progress and the refinement of infrastructure needs or project details.

Infrastructure has been divided into broad categories:

- Physical Infrastructure
- Green Infrastructure
- Social and Community Infrastructure

Each infrastructure item will support one or more of the Local Plan Strategic Spatial Priorities listed in Chapter 2. Infrastructure will be provided by a number of different organisations, both public and private sector organisations and often in partnership, the key delivery agencies are listed. All infrastructure has been given a priority of either 'Other' or 'Essential'. Essential items are those critical pieces of infrastructure which must be secured in order for planned development to proceed. Other items are necessary in order to mitigate the impacts of development and to deliver the Local Plan vision but should not affect development deliverability. Costs and existing funding provision has been ascertained or estimated where possible. Infrastructure has been phased for the plan period to date where delivery is underway (2006-2014), the first five years from expected adoption (2015-2019) and the remainder of the plan period for medium to long term aspirations (2020-2031). Funding will be sought from different sources, including competitive bidding for regional, national or European funding in addition to any developer contributions. Developer contributions may take the form of either planning obligations under Section 106 agreements or through the adoption of a Community Infrastructure Levy.

Two summary tables are included after the infrastructure schedules showing information for the whole plan period and the first five years from adoption. The first gives a break down of the cost by subcategory and priority. The second shows the funding gap between estimated costs and existing funding.

Physical Infrastructure Required	Strategic Spatial Priorities	Scheme	Outcome	Delivery Agencies	Priority for Planned Development	Cost	Existing Funding	Phasing	Funding Provision	Notes
Transport										
Cycle and Pedestrian Links	SP2 SP4 SP5 SP6 SP7 SP12	The Ventura Park/Town Centre/Rail Station Corridor Local Transport Package: Cycling and Pedestrians	Improved surface treatment, lighting and signage to town centre leading to an increase in the number of trips made by foot or cycle	Staffordshire County Council (SCC), Tamworth Borough Council (TBC)	Other	£2,500,000 Ventura and Town Centre £1,000,000 Railway Station and Town Centre	£530,000 s106 £100,000 SCC	2006-2014 2015-2019	Developer Contributions Further bids for funding through Local Transport Plan , Local Enterprise Partnership and Single Local Growth Fund	Toucan crossing installed across River Drive
		North Tamworth Local Transport Package: Cycling and Pedestrian Links	Links from Anker Valley to railway station, town centre and education facilities to allow trips by foot or cycle	SCC, Developer	Essential	£500,000 Footbridge over Derby line		2015-2019	Developer Contributions	
		Additional Cycling and Pedestrian Links to Anker Valley	Links to railway station, town centre and education facilities to allow trips by foot or cycle	SCC, London Midland	Other	£100,000 (Footpath improvement through station fields) £600,000 (Cycle link to Amington) £150,000 (Station access)		2020-2031	Developer Contributions	Essential if new development served by Gungate corridor exceeds 500 dwellings
		Borough Wide Cycle and Pedestrian Network Links	More comprehensive cycle and pedestrian network linking residential areas to the town centre and employment areas to increase active transport by foot or cycle	SCC, TBC, Developers	Other	Unknown		2006-2014 2015-2019 2020-2031	Local Transport Plan, Developer Contributions	Where possible to address gaps in the network, for example a link between existing cycle paths at Orkney Drive and Shannon
Rail	SP2 SP12	Water Orton Rail Corridor Enhancement and New Local Train Service	Turnback siding and crossover at Tamworth enabling dedicated local service to Birmingham, increasing the percentage of commuters travelling by public transport and diversion of private car users commuting to Birmingham	Network Rail, London Midland, Centro	Other	£30,000,000	£3m Coventry and Warwickshire Local Transport Body, £12m rail industry, £0.5m CENTRO.	2015-2019	Local Transport Body, Rail Companies, CENTRO	Being promoted by Centro across the Region The County Council will be producing a Rail Strategy in 2014 to compliment the Borough Integrated Transport Strategy; A Rail Summit was held in 2013 to help confirm policy support and priorities for rail investment
		Platform Lengthening and Station Improvements at Wilnecote	Pedestrian facilities to improve access to Wilnecote Rail Station for short term delivery, supporting regeneration area; Proposals to lengthen the platforms to accommodate longer trains in longer term	London Midland	Other	Unknown		2015-2019 2020-2031	Rail Companies	
		Tamworth Station Improvements	Forecourt improvements, increased car park capacity, enhanced signing and lighting, information maps, expansion of pedestrian areas, improved footways and crossings and public realm in the vicinity of the station to increase trips by public transport	London Midland	Other	Unknown		2015-2019 2020-2031	Identified in the National Stations Improvement Programme	
Bus	SP2 SP4 SP5 SP6 SP12	The Ventura Park/Town Centre/Rail Station Corridor Local Transport Package: Bus	New bus stops, enhanced service, enhanced bus passenger information and infrastructure, including Victoria Road bus interchange to increase trips by public transport	SCC, Bus Companies	Other	£200,000	£200,000	2006-2014 2015-2019	Developer Contributions	Necessary for the delivery of town centre regeneration.
		Real-Time Passenger Information for Bus Stops	Real Time Passenger Information throughout the urban area, complemented by bus stop and shelter upgrades to improve journey connections and increase trips by public transport; Key local routes include Route 2 (Tamworth Town Centre-Gillway-Perrycrofts), Route 6 (Tamworth Town Centre-Ventura Retail Park-Tamworth Rail Station) and the inter-urban route between Lichfield and Tamworth	SCC, Bus Companies	Other	Unknown		2015-2019 2020-2031	SCC, Bus Companies	Bus Service Review: There is scope for infrastructure improvements in Tamworth, with Real-Time Passenger Information being more of a priority, Ventura Park being the first place where such systems would be installed, looking to roll this out across more of Tamworth in future
		North Tamworth Local Transport	Extended route service to support new	Bus Companies	Other	£360,000		2015-2019	Developer Contributions	

Physical Infrastructure Required	Strategic Spatial Priorities	Scheme	Outcome	Delivery Agencies	Priority for Planned Development	Cost	Existing Funding	Phasing	Funding Provision	Notes
		Package: Bus	development at Anker Valley							
		Dunstall Lane Bus Service	Extended route service to support new development	Bus Companies	Other	£360,000		2015-2019	Developer Contributions	Dunstall Lane could be served by an extension to Route 6 linking into the town centre and rail station although the service frequency should be maintained where possible
		Golf Course Bus Service	Extended route service to support new development	Bus Companies	Other	£360,000		2015-2019	Developer Contributions	The golf course site could be served by Route 80 but this does not currently link into Tamworth Town Centre and therefore a new service could be considered
		Coton Lane Bus Service	Extended route service to support new development	Bus Companies	Other	£360,000		2015-2019	Developer Contributions	There may be an option to extend existing Route 3 to serve the Coton Lane development area
Canal	SP8 SP9	Canal Corridor and Towpath Improvements	Enhanced management, access and interpretation to increase use of blue corridors for active travel and improved awareness and understanding of biodiversity	Canal Rivers Trust	Other	Unknown		2015-2019 2020-2031	Canal Rivers Trust, Developer Contributions where related to access or green infrastructure	
Road	SP2 SP3 SP5 SP6	The Ventura Park/Town Centre/Rail Station Corridor Local Transport Package: Road	Roundabout junction signalisation, minor junction and car park access modifications, linked signals and urban traffic control to reduce impact of new development on local and strategic highway network, reduce congestion, improve bus journey times and reliability and support town centre regeneration	SCC	Other	£60,000 amendments to islands £160,000 second exit from Homebase Additional interventions being costed	£60,000 £160,000	2006-2014 2015-2019	Local Transport Plan, Retail Park Businesses, Developer Contributions	Roundabout signalisation complete; Second exit from Sainsbury's complete; Design from second exit from Homebase complete
		Potential A5(T) and M42 Junction Improvements at: A5 Mile Oak A5 Ventura Way A5 Marlborough Way A5 Stoneydelph M42 Junction 10 M42 Junction 11	Junction improvements where required by the Highways Agency following detailed development proposals to reduce or prevent further congestion and queuing	Highways Agency	Other	Mile Oak: £1,349,230 Stoneydelph: £973,326 Remainder unknown		2006-2014 2015-2019	Developer Contributions, Bids for additional funding via Local Enterprise Partnership	Development in adjoining authorities may also be required to contribute
		North Tamworth Local Transport Package: Road	Modifications to A513 and B5493 junction and urban traffic control on Upper Gungate and Aldergate corridor to prevent further highway detriment from new development	SCC	Essential	£2,000,000	£1,376,000 Pinch point funding	2015-2019	Local pinch point funding secured Developer Contributions	
		Improved Signage to Town Centre Car Parks	Improved signage to range of car parks to reduce congestion and improve use of car parks to support town centre regeneration	TBC, SCC	Other	Unknown		2015-2019	Unknown	
Public Realm										
Town Centre	SP2 SP7 SP9 SP10 SP12	Public Realm Enhancements Focusing on Key Gateways and Corridors Gateways: College Campus Train Station South East Ladybridge Lichfield Street Corridors: Upper Gungate Victoria Road Bolebridge Street Ladybridge Lichfield Street	Improved legibility to and within town centre alongside redevelopment of public and private development sites; Downgraded highways infrastructure, minimised street clutter, maximised pedestrian movement and increased visibility of key strategic movement corridors; Flooring materials, pedestrian and vehicle signage, street furniture (bins, benches, planters, lighting etc.) coordinated, rationalised where appropriate and new signage installed, including Library, Civic Space and St Editha Square	TBC, SCC	Other	To be determined as part of early design; Detailed design and costing for Creative Quarter public realm £500k		2015-2019 2020-2031	Local Transport Plan, Developer Contributions	
		Enhance Market	Provision of new stalls and more regular markets	TBC	Other	Nil		2006-2014 2015-2019	TBC	New stalls have been introduced by the market operator and a programme of additional markets is being considered
Employment Areas	SP3	Business Led Improvements to Key Traditional Employment Sites Across	Enhancements to make them more attractive, accessible, visible and durable;	Southern Staffordshire	Other	£200,000		2015-2019 2020-2031	Private sector, developer contributions where appropriate,	Bid for funding made by Southern Staffordshire Partnership

Physical Infrastructure Required	Strategic Spatial Priorities	Scheme	Outcome	Delivery Agencies	Priority for Planned Development	Cost	Existing Funding	Phasing	Funding Provision	Notes
		Tamworth	Improvements such as: New signage Soft and hard landscaping Additional parking Security lighting and fencing Building cladding	Partnership					Local Enterprise Partnership	
Water and Drainage										
Flood Defences	SP11	Maintenance of Flood Defence Banks	Maintenance of condition of flood defence banks to prevent breach of defences and flooding of defended areas	Environment Agency	Essential	Unknown		2015-2019 2020-2031	Environment Agency, Developer Contributions	Environment Agency can calculate developer contributions

Green Infrastructure Required	Strategic Spatial Priorities	Scheme	Outcome	Lead and Delivery Agencies	Priority for Planned Development	Cost	Existing Funding	Phasing	Funding Provision	Notes
Strategic Green Infrastructure										
Sustainable Urban Extensions	SP6 SP7 SP8 SP12	Dunstall Lane	Connectivity for wildlife and access to river network and canal; Sustainable drainage systems; Retention of existing field boundaries and hedgerows to act as biodiversity corridors; Green corridor and cycle route to join existing strategic cycle network along Dunstall Lane; Public open space making use of the existing green infrastructure network.	SCC, TBC, Developers, Wild About Tamworth	Other	£200,000 to £360,000		2015-2019 2020-2031	Developer Contributions Wild About Tamworth (TBC and grant finding)	
		Anker Valley	Enhance biodiversity along existing footpath by native planting; New tree planting and landscaping along site boundary with footpath to create green corridor and soften development edge adjacent the river Anker and facing Amington Hall Conservation Area; Sustainable drainage systems; Public open space making use of the existing green infrastructure network	SCC, TBC, Developers, Wild About Tamworth	Other	£100,000 to £260,000		2015-2019 2020-2031	Developer Contributions Wild About Tamworth (TBC and grant finding)	
		Tamworth Golf Course	Connectivity for wildlife and access via existing off-site canal bridge to the canal blue corridor and wider pedestrian and cycle network; Buffer to Local Nature Reserve, Site of County Biological Interest and Site of Special Scientific Interest and connecting wildlife corridors; Sustainable drainage systems and opening of existing culverts; Recreational routes within site for dog walking as well as pedestrians and cyclists; Public open space making use of the existing green infrastructure network	SCC, TBC, Developers, Wild About Tamworth	Other	£200,000 to £360,000		2015-2019 2020-2031	Developer Contributions Wild About Tamworth (TBC and grant finding)	
Wilnecote Regeneration Corridor Green Links	SP6 SP7 SP12	Green infrastructure to complement redevelopment and refurbishment in the regeneration area	Planting and cycling and pedestrian links between Wilnecote Regeneration Corridor and surrounding areas	Developers, TBC	Other	£50,000 to £100,000		2020-2031	Developer contributions	
Borough Wide Access	SP6 SP7 SP12	Exploring Tamworth - Three successively wider circular routes incorporating existing footpaths or bridleways that permeate town and pass through open countryside	Route enhancement, planting, wayfinding and promotion to improve access and recreational use of green infrastructure network	TBC, Tame Valley Wetlands Partnership, Central Rivers Initiative	Other	£50,000 to £100,000		2020-2031	Developer contributions (Strong possibility to overlap with routes provided by Central Rivers Initiative and Tame Valley Wetlands Partnership)	
		Central Rivers Initiative (Tamworth)	Formalisation and enhancement of cycle and canoe links North and South to improve access to wetlands beyond Tamworth; Viewing towers at Tame Valley Wetlands; Promotion to visitors and support for existing Castle Grounds Hub for cycling access to North South routes	Central Rivers Initiative, TBC, Castle Grounds Businesses, Tame Valley Wetlands Partnership	Other	Unknown		2015-2019 2020-2031	Central Rivers Initiative partners and funding bids	

Green Infrastructure Required	Strategic Spatial Priorities	Scheme	Outcome	Lead and Delivery Agencies	Priority for Planned Development	Cost	Existing Funding	Phasing	Funding Provision	Notes
		Tame Valley Wetlands Partnership	<p>2 historic Grade II listed structures restored</p> <p>50 hectares of wetland habitat created / enhanced and 1,000 metres of river re-naturalised</p> <p>5 Local Biodiversity Action Plan / endangered species protected</p> <p>1,000 m of historic hedgerows restored or re-planted</p> <p>1,000 m of river or canal bank re-naturalised</p> <p>3 local groups established / supported, plus a series of working groups set up</p> <p>1,000 school children, 500 members of the public and 200 young people engaged and inspired</p> <p>Promotion of the Tame Way long distance footpath and creation of 5 new circular walks, a phone app and a new interactive website</p> <p>Delivery of 150 taster days and events and activities where 1,000 people will learn about their local heritage</p> <p>65 local people formally trained, gaining accreditation through OCN and City and Guilds qualifications (plus one, two-year apprentice position)</p>	<p>Lead Partner: Warwickshire Wildlife Trust</p> <p>Board and Delivery Partners: Canal Rivers Trust, Environment Agency, North Warwickshire Borough Council, Royal Society for the Protection of Birds, Staffordshire Wildlife Trust, Warwickshire County Council, Warwickshire Wildlife Trust</p>	Other	£2,500,000	£1,700,000 (from the Heritage Lottery Fund)	2015-2019	<p>Heritage Lottery Fund grant: = £1,719,600</p> <p>In-kind support: = £131,700</p> <p>Volunteer time: = £191,300</p> <p>Match funding: = £487,799</p> <p>Including funding from the Environment Agency (Water Framework Directive), TBC (Section 106 money), Warwickshire County Council, small charitable trust grants and larger grants from funders such as through the landfill communities fund</p>	<p>See www.discovertamevalley.com for more information and to view / download a copy of the TVWLPS Landscape Conservation Action Plan, which explains the scheme, its projects and its costs in more detail</p> <p>Wider Partners: -Birmingham and the Black Country Wildlife Trust, Curdworth Parish Council, Heart of England Community Foundation, Lea Marston Parish Council, Natural England, North Warwickshire Volunteer Centre, Severn Trent Water, SCC, TBC, West Midland Bird Club, Woodland Trust</p>
Open Space										
Provision and Enhancement of Parks	SP6 SP7 SP8	Wigginton Park – Enhanced Facilities	Tree trail with rubbings, wildflower meadow, fruit trees and interpretation and enhanced or new path infrastructure	Tamworth Borough Council	Other	£150,000 path infrastructure £50,000 other measures	S106 £46,075	2015-2019	Developer Contributions, TBC	
		New Park in East of Borough	Provision of a new park or enhancement of existing open space to designate a new park with informal recreational facilities and biodiversity features	Tamworth Borough Council	Other	Unknown		2020-2031	Developer Contributions, TBC	Could be delivered on Golf Course Site
Establishment and Enhancement of Local Nature Reserves (LNRs)	SP7 SP8	Broad Meadow – Establish LNR	<p>The creation of a new structure suitable for maintenance access to the site;</p> <p>The removal of redundant infrastructure from the site (concrete hard standing and pipe work on parts of the site);</p> <p>The improvement of the entrance area by the weir for both aesthetic and conservation value;</p> <p>Creation of site based interpretation (boards and a leaflet);</p> <p>A programme of local community engagement including work with schools and the setting up of a 'friends of' community group;</p> <p>River bank re-profiling;</p> <p>The creation of a network of scrapes and ponds;</p> <p>Conservation management of grassland with potential grazing;</p> <p>Management of trees and scrub on site;</p>	Wild About Tamworth, Staffordshire Wildlife Trust, Tamworth Borough Council,	Other	<p>£150,000 access and removal of redundant infrastructure</p> <p>£5,000 entrance area</p> <p>£5,000 interpretation</p> <p>£160,000 management (2015-2031)</p>	<p>S106 £140,468</p> <p>Derbyshire Environmental Trust £25,000</p> <p>High Level Stewardship £35,000 (2014-2029)</p>	2015-2019 2020-2031	Wild About Tamworth, Developer Contributions, TBC, High level stewardship funding, Derbyshire Environmental Trust	

Green Infrastructure Required	Strategic Spatial Priorities	Scheme	Outcome	Lead and Delivery Agencies	Priority for Planned Development	Cost	Existing Funding	Phasing	Funding Provision	Notes
		Tameside – Establish LNR	Increased semi-natural habitats; Increased management to support biodiversity	Wild About Tamworth, Staffordshire Wildlife Trust, Tamworth Borough Council, Tame Valley Wetlands Partnership	Other	£200,000 River bank profiling funded by Environment Agency and Tame Valley Wetlands Partnership	S106 £28,818 High Level Stewardship £8,000 (2015-2031)	2015-2019 2020-2031	Wild About Tamworth, Developer Contributions, TBC, High level stewardship funding, Environment Agency and Tame Valley Wetlands Partnership (river bank)	
		Kettlebrook – Enhance LNR	Footpath, access improvements, facility improvements (including bins, benches, dog bins, interpretation, signage), lighting	Wild About Tamworth, Staffordshire Wildlife Trust, Tamworth Borough Council	Other	£250,000	S106 £68,942 High Level Stewardship £8,000 (2015-2031)	2015-2019 2020-2031	Wild About Tamworth, Developer Contributions, TBC, High level stewardship funding	Quarry Hill – entrance and interpretation
		Dosthill Park – Enhance LNR	Improvement and enhancement of all the habitats on the site; Improved access and interpretation in order that local people might make greater use of the area	Wild About Tamworth, Staffordshire Wildlife Trust, Tamworth Borough Council	Other	£50,000	S106 £9,817 High Level Stewardship £8,000 (2015-2031)	2015-2019 2020-2031	Wild About Tamworth, Developer Contributions, TBC, High level stewardship funding	
		Warwickshire Moor – Enhance LNR	Boardwalk improvements and extension to improve access to semi-natural habitats	Wild About Tamworth, Staffordshire Wildlife Trust, Tamworth Borough Council	Other	£250,000	S106 £25,228	2015-2019 2020-2031	Wild About Tamworth Developer Contributions TBC High level stewardship funding	
		Hodge Lane – Enhance LNR	Improvements to biodiversity of the site and seeking to deliver local and UK Biodiversity Action Plan targets for associated habitats and species; Improved public access into and around the site; Awareness raising about nature conservation to local people and encourage their involvement in protecting and managing the site.	Wild About Tamworth, Staffordshire Wildlife Trust, Tamworth Borough Council	Other	£50,000	S106 £2,337 High Level Stewardship £8,000 (2015-2031)	2015-2019 2020-2031	Wild About Tamworth, Developer Contributions, TBC, High level stewardship funding	
		Town Wall – Establish and Enhance LNR	Improvement and enhancement of all the habitats on the site; Improved access and interpretation in order that local people might make greater use of the area	Wild About Tamworth, Staffordshire Wildlife Trust, Tamworth Borough Council	Other	£50,000	High Level Stewardship £8,000 (2015-2031)	2015-2019 2020-2031	Wild About Tamworth, Developer Contributions, TBC, High level stewardship funding	Site in administrative process to be designated
Recreational Open Space	SP6 SP7 SP8	Off-site maintenance and improvement of existing recreational open space	Recreational open space management and enhancement of facilities to improve quality of existing: Urban parks Amenity open space Cemeteries Natural/semi-natural green space Civic Space	TBC	Other	Unknown		2015-2019 2020-2031	Developer Contributions	
Play and Recreation Facilities										
Play Spaces	SP6 SP7	County Drive Area	New small play area and equipment to increase access to play facilities	Tamworth Borough Council	Other	£50,000		2015-2019 2020-2031	Developer Contributions	

Green Infrastructure Required	Strategic Spatial Priorities	Scheme	Outcome	Lead and Delivery Agencies	Priority for Planned Development	Cost	Existing Funding	Phasing	Funding Provision	Notes
		Pennine Way	New small play area and equipment to increase access to play facilities	Tamworth Borough Council	Other	Unknown	Secured by planning permission	2015-2019	Developer Provision under existing S106	
		Tame Valley Alloys / Peel Heights	New small play area and equipment to increase access to play facilities	Tamworth Borough Council	Other	Unknown	Secured by planning permission	2015-2019	Developer Provision under existing S106	Open space not adopted by council yet but play area proposed when it is
		Former Doulton Works, Marlborough Way	New small play area and equipment to increase to play facilities	Tamworth Borough Council	Other	Unknown	Secured by planning permission	2015-2019	Developer Provision under existing S106	
		Anker Valley Site	New medium play area and equipment to serve urban extension	Tamworth Borough Council	Other	Unknown	Will be secured if planning permission granted for current application	2015-2019	Developer Provision under S106	
		Dunstall Lane Site	New medium play area and equipment to serve urban extension	Tamworth Borough Council	Other	£150,000		2020-2031	Developer Contributions	
		Golf Course Site	New large play area and equipment to serve urban extension	Tamworth Borough Council	Other	£250,000		2020-2031	Developer Contributions	
		Maintenance and Replacement of Existing Play Facilities	Replacement of equipment at end of life to maintain existing access levels and quality of play facilities	Tamworth Borough Council	Other	Unknown		2020-2031	Developer Contributions	

Social and Community Infrastructure Required	Strategic Spatial Priorities	Scheme	Outcome	Lead and Delivery Agencies	Priority for Planned Development	Cost	Existing Funding	Phasing	Funding Provision	Notes
Sport and Culture										
Sport and Leisure	SP4 SP6 SP7	Multi-Purpose Community Use Leisure Centre	25x12m swimming pool, teaching pool, minimum of a 4 court sports hall and health and fitness gym with a minimum of 70 workstations to meet shortfall in provision	Tamworth Borough Council, Staffordshire County Council	Other	£10,000,000	£2,000,000 Sport England (potential, not yet secured)	2015-2019 2020-2031	TBC SCC Sport England	
		2 Multi-Use Games Areas in Sports Strategy West Analysis Area	Improved access to meet shortfall in provision	Tamworth Borough Council	Other	£200,000		2015-2019	TBC Developer Contributions	
		Bowling Green Provision in South of Borough	New facility to meet shortfall in provision	Tamworth Borough Council	Other	Unknown		2015-2019	TBC Developer Contributions	
		Tennis Court Provision	New courts to meet shortfall in provision	Tamworth Borough Council	Other	Unknown		2015-2019 2020-2031	TBC Developer Contributions	Prioritise south of the borough
Culture	SP2 SP4 SP9	Assembly Rooms Enhancement	Refurbishment and expansion to increase visitor numbers to town centre	Tamworth Borough Council	Other	£2.5m	£400,000 TBC £900,000 Heritage Lottery Fund (not yet secured)	2015-2019	Heritage Lottery Fund Arts Council Single Local Growth Fund TBC (£400,000)	
		Castle – Mercian Trail	Refurbishment to enable display of Staffordshire Hoard and increase visitor numbers to town centre	Tamworth Borough Council	Other	£350,000		2015-2019	TBC Bids for funding	
Education										
Primary	SP4 SP6	New Primary School to serve North of Tamworth (SCC Education Area 5)	Provide places for future population and to serve new homes	Staffordshire County Council, Developer	Essential	£4,000,000 2 Ha Land		2015-2019	Developer Contributions	
		New Primary school at Dunstall Lane	Provide places for future population and to serve new homes	Staffordshire County Council, Developer	Essential	£4,000,000 2 Ha Land		2015-2019	Developer Contributions	
		New Primary School at Golf Course	Provide places for future population and to serve new homes	Staffordshire County Council, Developer	Essential	£6,500,000 3 Ha Land		2015-2019	Developer Contributions	
		Extensions to Existing Schools	Provide places for future population and to serve new homes	Staffordshire County Council,	Essential	Unknown		2015-2019 2020-2031	Developer Contributions may be required where roll numbers increase as result of development	Depending on scale, location and timing of new development
Secondary	SP4 SP6	Extensions to Existing Schools	Provide places for future population and to serve new homes	Staffordshire County Council	Essential	Unknown		2015-2019 2020-2031	Developer Contributions may be required where roll numbers increase as result of development	Depending on scale, location and timing of new development
Further and Higher	SP4 SP6	Extensions to Existing Schools	Provide places for future population and to serve new homes	Staffordshire County Council	Essential	Unknown		2015-2019 2020-2031	Developer Contributions may be required where roll numbers increase as result of development	Depending on scale, location and timing of new development
Employment										
Start Up and Social Enterprise Facilities	SP3	Business Incubation Units and Meeting Space as Part of Creative Quarter	Business incubation units, meeting and conference space to provide a stable and nurturing environment with office facilities for start up businesses and social enterprises.	Local Enterprise Partnership, Tamworth Borough Council	Other	£500,000 - £1,000,000 depending on scale		2015-2019	Single Local Growth Fund	

Infrastructure Category	Known Essential Infrastructure Costs	Essential Costs in First 5 Years (2015-2019)	Other Infrastructure costs	Other Costs in First 5 Years (2015-2019)
Transport	£2,500,000	£2,500,000	£38,532,556	£37,682,556
Public Realm			£700,000	£350,000
Water and Drainage				
Strategic Green Infrastructure			£3,680,000	£2,990,000
Open Space			£1,370,000	£835,000
Play and Recreation Facilities			£450,000	£25,000
Sport and Culture			£13,050,000	£8,050,000
Education	£14,500,000	£14,500,000		
Employment			£1,000,000	£1,000,000
TOTAL	£17,000,000	£17,000,000	£58,782,556	£50,932,556

Cost and Potential Funding Streams	Value	Value in First 5 Years (2015-2019)
Known infrastructure costs	£75,782,556	£67,932,556
Secured funding	£23,355,685	£23,382,217
Funding Gap	£52,426,871	£44,550,339
Anticipated S106 funding	£16,200,000.00	£16,200,000.00
Anticipated CIL funding	£2,831,771.25	£1,911,295.75
Residual Funding Gap	£33,395,100	£26,439,043.25